

Martin Marietta Materials, Inc.
Net Sales by Business Segment
(\$ in thousands)

	Quarter Ended March 31, 2011	Quarter Ended June 30, 2011	Quarter Ended September 30, 2011	Quarter Ended December 31, 2011	Year Ended December 31, 2011
Net Sales					
Mideast Group	\$ 85,455	\$ 124,274	\$ 131,579	\$ 112,721	\$ 454,029
Southeast Group	48,594	61,022	61,743	53,369	224,728
West Group	107,445	174,670	201,339	157,175	640,629
Total Aggregates Business	241,494	359,966	394,661	323,265	1,319,386
Specialty Products	49,142	49,600	50,342	51,491	200,575
Total	<u>\$ 290,636</u>	<u>\$ 409,566</u>	<u>\$ 445,003</u>	<u>\$ 374,756</u>	<u>\$ 1,519,961</u>

	Quarter Ended March 31, 2010	Quarter Ended June 30, 2010	Quarter Ended September 30, 2010	Quarter Ended December 31, 2010	Year Ended December 31, 2010
Net Sales					
Mideast Group	\$ 83,345	\$ 131,573	\$ 133,607	\$ 101,523	\$ 450,048
Southeast Group	55,693	68,685	65,392	53,936	243,706
West Group	104,534	173,674	180,455	146,954	605,617
Total Aggregates Business	243,572	373,932	379,454	302,413	1,299,371
Specialty Products	41,726	47,889	42,263	44,468	176,346
Total	<u>\$ 285,298</u>	<u>\$ 421,821</u>	<u>\$ 421,717</u>	<u>\$ 346,881</u>	<u>\$ 1,475,717</u>

	Quarter Ended March 31, 2009	Quarter Ended June 30, 2009	Quarter Ended September 30, 2009	Quarter Ended December 31, 2009	Year Ended December 31, 2009
Net Sales					
Mideast Group	\$ 81,841	\$ 124,517	\$ 131,170	\$ 100,916	\$ 438,444
Southeast Group	68,756	66,831	63,041	55,221	253,849
West Group	126,417	165,194	174,096	117,949	583,656
Total Aggregates Business	277,014	356,542	368,307	274,086	1,275,949
Specialty Products	33,156	33,243	39,586	37,734	143,719
Total	<u>\$ 310,170</u>	<u>\$ 389,785</u>	<u>\$ 407,893</u>	<u>\$ 311,820</u>	<u>\$ 1,419,668</u>

Martin Marietta Materials, Inc.
Gross Profit by Business Segment
(\$ in thousands)

	Quarter Ended March 31, 2011	Quarter Ended June 30, 2011	Quarter Ended September 30, 2010	Quarter Ended December 31, 2010	Year Ended December 31, 2011
Gross Profit					
Mideast Group	\$ 13,277	\$ 37,886	\$ 42,962	\$ 30,007	\$ 124,132
Southeast Group	(3,269)	1,466	2,297	588	1,082
West Group	(2,639)	35,944	49,332	22,149	104,786
Total Aggregates Business	7,369	75,296	94,591	52,744	230,000
Specialty Products	17,569	21,389	17,804	18,643	75,405
Corporate	(2,282)	860	(503)	(1,465)	(3,390)
Total	<u>\$ 22,656</u>	<u>\$ 97,545</u>	<u>\$ 111,892</u>	<u>\$ 69,922</u>	<u>\$ 302,015</u>

	Quarter Ended March 31, 2010	Quarter Ended June 30, 2010	Quarter Ended September 30, 2010	Quarter Ended December 31, 2010	Year Ended December 31, 2010
Gross Profit					
Mideast Group	\$ 11,887	\$ 47,621	\$ 48,712	\$ 24,967	\$ 133,187
Southeast Group	2,025	11,896	7,471	1,348	22,740
West Group	(3,007)	37,442	43,099	30,874	108,408
Total Aggregates Business	10,905	96,959	99,282	57,189	264,335
Specialty Products	14,073	19,556	14,642	13,414	61,685
Corporate	(504)	(1,113)	(650)	(2,027)	(4,294)
Total	<u>\$ 24,474</u>	<u>\$ 115,402</u>	<u>\$ 113,274</u>	<u>\$ 68,576</u>	<u>\$ 321,726</u>

	Quarter Ended March 31, 2009	Quarter Ended June 30, 2009	Quarter Ended September 30, 2009	Quarter Ended December 31, 2009	Year Ended December 31, 2009
Gross Profit					
Mideast Group	\$ 16,032	\$ 44,976	\$ 50,766	\$ 27,230	\$ 139,004
Southeast Group	12,357	13,237	8,201	3,346	37,141
West Group	11,643	39,036	45,374	17,415	113,468
Total Aggregates Business	40,032	97,249	104,341	47,991	289,613
Specialty Products	8,674	10,286	14,393	12,231	45,584
Corporate	(1,768)	941	(1,824)	(979)	(3,630)
Total	<u>\$ 46,938</u>	<u>\$ 108,476</u>	<u>\$ 116,910</u>	<u>\$ 59,243</u>	<u>\$ 331,567</u>

Martin Marietta Materials, Inc.
Selling, General and Administrative Expenses by Business Segment
(\$ in thousands)

	Quarter Ended March 31, 2011	Quarter Ended June 30, 2011	Quarter Ended September 30, 2011	Quarter Ended December 31, 2011	Year Ended December 31, 2011
Selling, General and Administrative Expenses					
Mideast Group	\$ 10,407	\$ 10,607	\$ 10,444	\$ 11,013	\$ 42,471
Southeast Group	5,529	5,589	5,650	5,397	22,165
West Group	10,596	10,682	10,730	11,870	43,878
Total Aggregates Business	26,532	26,878	26,824	28,280	108,514
Specialty Products	2,468	2,223	2,235	2,271	9,197
Corporate	(359)	1,900	3,715	1,171	6,427
Total	<u>\$ 28,641</u>	<u>\$ 31,001</u>	<u>\$ 32,774</u>	<u>\$ 31,722</u>	<u>\$ 124,138</u>

	Quarter Ended March 31, 2010	Quarter Ended June 30, 2010	Quarter Ended September 30, 2010	Quarter Ended December 31, 2010	Year Ended December 31, 2010
Selling, General and Administrative Expenses					
Mideast Group	\$ 10,447	\$ 10,373	\$ 10,268	\$ 10,622	\$ 41,710
Southeast Group	5,701	5,679	5,655	5,877	22,912
West Group	10,665	10,510	10,676	11,011	42,862
Total Aggregates Business	26,813	26,562	26,599	27,510	107,484
Specialty Products	2,931	2,688	2,529	2,898	11,046
Corporate	3,114	3,664	1,444	3,670	11,892
Total	<u>\$ 32,858</u>	<u>\$ 32,914</u>	<u>\$ 30,572</u>	<u>\$ 34,078</u>	<u>\$ 130,422</u>

	Quarter Ended March 31, 2009	Quarter Ended June 30, 2009	Quarter Ended September 30, 2009	Quarter Ended December 31, 2009	Year Ended December 31, 2009
Selling, General and Administrative Expenses					
Mideast Group	\$ 11,142	\$ 11,127	\$ 10,755	\$ 11,176	\$ 44,200
Southeast Group	5,633	5,809	6,263	5,691	23,396
West Group	10,693	10,457	10,305	10,528	41,983
Total Aggregates Business	27,468	27,393	27,323	27,395	109,579
Specialty Products	2,354	2,332	2,343	2,417	9,446
Corporate	6,447	6,185	2,422	1,802	16,856
Total	<u>\$ 36,269</u>	<u>\$ 35,910</u>	<u>\$ 32,088</u>	<u>\$ 31,614</u>	<u>\$ 135,881</u>

Martin Marietta Materials, Inc.
Earnings from Operations by Business Segment
(\$ in thousands)

	<u>Quarter Ended March 31, 2011</u>	<u>Quarter Ended June 30, 2011</u>	<u>Quarter Ended September 30, 2011</u>	<u>Quarter Ended December 31, 2011</u>	<u>Year Ended December 31, 2011</u>
Earnings from Operations					
Mideast Group	\$ 5,727	\$ 27,866	\$ 32,740	\$ 18,716	\$ 85,049
Southeast Group	(7,872)	(5,402)	(1,874)	(6,061)	(21,209)
West Group	(12,673)	26,356	39,484	10,462	63,629
Total Aggregates Business	(14,818)	48,820	70,350	23,117	127,469
Specialty Products	15,129	19,282	15,573	16,321	66,305
Corporate	(4,759)	(3,400)	(5,912)	(18,681)	(32,752)
Total	<u>\$ (4,448)</u>	<u>\$ 64,702</u>	<u>\$ 80,011</u>	<u>\$ 20,757</u>	<u>\$ 161,022</u>

	<u>Quarter Ended March 31, 2010</u>	<u>Quarter Ended June 30, 2010</u>	<u>Quarter Ended September 30, 2010</u>	<u>Quarter Ended December 31, 2010</u>	<u>Year Ended December 31, 2010</u>
Earnings from Operations					
Mideast Group	\$ 2,110	\$ 39,473	\$ 38,755	\$ 13,618	\$ 93,956
Southeast Group	(3,658)	5,826	1,377	(4,316)	(771)
West Group	(12,317)	32,966	33,869	20,887	75,405
Total Aggregates Business	(13,865)	78,265	74,001	30,189	168,590
Specialty Products	11,212	16,811	12,044	10,511	50,578
Corporate	(4,811)	(6,140)	(2,300)	(7,535)	(20,786)
Total	<u>\$ (7,464)</u>	<u>\$ 88,936</u>	<u>\$ 83,745</u>	<u>\$ 33,165</u>	<u>\$ 198,382</u>

	<u>Quarter Ended March 31, 2009</u>	<u>Quarter Ended June 30, 2009</u>	<u>Quarter Ended September 30, 2009</u>	<u>Quarter Ended December 31, 2009</u>	<u>Year Ended December 31, 2009</u>
Earnings from Operations					
Mideast Group	\$ 5,218	\$ 33,968	\$ 40,073	\$ 15,851	\$ 95,110
Southeast Group	6,452	6,697	2,569	(2,232)	13,486
West Group	955	30,297	36,779	(4,271)	63,760
Total Aggregates Business	12,625	70,962	79,421	9,348	172,356
Specialty Products	6,342	7,819	11,947	9,626	35,734
Corporate	(8,798)	(8,438)	(3,820)	(4,122)	(25,178)
Total	<u>\$ 10,169</u>	<u>\$ 70,343</u>	<u>\$ 87,548</u>	<u>\$ 14,852</u>	<u>\$ 182,912</u>