

Martin Marietta Materials, Inc.
Net Sales by Business Segment
(\$ in thousands)

	Quarter Ended March 31, 2010	Three Months Ended March 31, 2010
Net Sales		
Mideast Group	\$ 83,345	\$ 83,345
Southeast Group	68,120	68,120
West Group	102,370	102,370
Total Aggregates Business	253,835	253,835
Specialty Products	41,726	41,726
Total	<u>\$ 295,561</u>	<u>\$ 295,561</u>

	Quarter Ended March 31, 2009	Quarter Ended June 30, 2009	Quarter Ended September 30, 2009	Quarter Ended December 31, 2009	Year Ended December 31, 2009
Net Sales					
Mideast Group	\$ 81,842	\$ 124,535	\$ 131,176	\$ 100,916	\$ 438,469
Southeast Group	95,310	92,144	87,938	74,731	350,123
West Group	119,534	160,767	169,571	114,457	564,329
Total Aggregates Business	296,686	377,446	388,685	290,104	1,352,921
Specialty Products	33,156	33,243	39,586	37,734	143,719
Total	<u>\$ 329,842</u>	<u>\$ 410,689</u>	<u>\$ 428,271</u>	<u>\$ 327,838</u>	<u>\$ 1,496,640</u>

	Quarter Ended March 31, 2008	Quarter Ended June 30, 2008	Quarter Ended September 30, 2008	Quarter Ended December 31, 2008	Year Ended December 31, 2008
Net Sales					
Mideast Group	\$ 118,322	\$ 168,367	\$ 167,192	\$ 124,485	\$ 578,366
Southeast Group	102,683	121,370	118,593	105,244	447,890
West Group	131,670	190,562	193,005	151,015	666,252
Total Aggregates Business	352,675	480,299	478,790	380,744	1,692,508
Specialty Products	42,897	45,204	46,343	32,745	167,189
Total	<u>\$ 395,572</u>	<u>\$ 525,503</u>	<u>\$ 525,133</u>	<u>\$ 413,489</u>	<u>\$ 1,859,697</u>

The information presented in the 2009 and 2008 quarterly and year-to-date tables has NOT been recast for discontinued operations occurring in 2010.

Martin Marietta Materials, Inc.
Gross Profit by Business Segment
(\$ in thousands)

	Quarter Ended March 31, 2010	Three Months Ended March 31, 2010
Gross Profit		
Mideast Group	\$ 11,872	\$ 11,872
Southeast Group	(2,885)	(2,885)
West Group	(2,943)	(2,943)
Total Aggregates Business	<u>6,044</u>	<u>6,044</u>
Specialty Products	14,073	14,073
Corporate	(504)	(504)
Total	<u>\$ 19,613</u>	<u>\$ 19,613</u>

	Quarter Ended March 31, 2009	Quarter Ended June 30, 2009	Quarter Ended September 30, 2009	Quarter Ended December 31, 2009	Year Ended December 31, 2009
Gross Profit					
Mideast Group	\$ 16,020	\$ 44,982	\$ 50,760	\$ 27,216	\$ 138,978
Southeast Group	14,868	17,189	9,608	3,970	45,635
West Group	10,740	38,321	44,811	17,294	111,166
Total Aggregates Business	<u>41,628</u>	<u>100,492</u>	<u>105,179</u>	<u>48,480</u>	<u>295,779</u>
Specialty Products	8,674	10,286	14,393	12,231	45,584
Corporate	(1,767)	940	(1,824)	(979)	(3,630)
Total	<u>\$ 48,535</u>	<u>\$ 111,718</u>	<u>\$ 117,748</u>	<u>\$ 59,732</u>	<u>\$ 337,733</u>

	Quarter Ended March 31, 2008	Quarter Ended June 30, 2008	Quarter Ended September 30, 2008	Quarter Ended December 31, 2008	Year Ended December 31, 2008
Gross Profit					
Mideast Group	\$ 37,485	\$ 66,581	\$ 70,970	\$ 44,552	\$ 219,588
Southeast Group	15,988	19,654	21,911	19,289	76,842
West Group	12,044	40,804	49,242	34,323	136,413
Total Aggregates Business	<u>65,517</u>	<u>127,039</u>	<u>142,123</u>	<u>98,164</u>	<u>432,843</u>
Specialty Products	11,748	12,398	10,923	6,762	41,831
Corporate	(1,994)	195	(1,434)	(926)	(4,159)
Total	<u>\$ 75,271</u>	<u>\$ 139,632</u>	<u>\$ 151,612</u>	<u>\$ 104,000</u>	<u>\$ 470,515</u>

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Martin Marietta Materials, Inc.
Selling, General and Administrative Expenses by Business Segment
(\$ in thousands)

	Quarter Ended March 31, 2010	Three Months Ended March 31, 2010
Selling, General and Administrative Expenses		
Mideast Group	\$ 10,447	\$ 10,447
Southeast Group	6,414	6,414
West Group	10,665	10,665
Total Aggregates Business	27,526	27,526
Specialty Products	2,931	2,931
Corporate	3,114	3,114
Total	<u>\$ 33,571</u>	<u>\$ 33,571</u>

	Quarter Ended March 31, 2009	Quarter Ended June 30, 2009	Quarter Ended September 30, 2009	Quarter Ended December 31, 2009	Year Ended December 31, 2009
Selling, General and Administrative Expenses					
Mideast Group	\$ 11,142	\$ 11,127	\$ 10,755	\$ 11,176	\$ 44,200
Southeast Group	6,521	6,665	7,107	6,622	26,915
West Group	10,693	10,457	10,305	10,528	41,983
Total Aggregates Business	28,356	28,249	28,167	28,326	113,098
Specialty Products	2,354	2,332	2,343	2,417	9,446
Corporate	6,447	6,185	2,422	1,802	16,856
Total	<u>\$ 37,157</u>	<u>\$ 36,766</u>	<u>\$ 32,932</u>	<u>\$ 32,545</u>	<u>\$ 139,400</u>

	Quarter Ended March 31, 2008	Quarter Ended June 30, 2008	Quarter Ended September 30, 2008	Quarter Ended December 31, 2008	Year Ended December 31, 2008
Selling, General and Administrative Expenses					
Mideast Group	\$ 11,318	\$ 11,787	\$ 11,070	\$ 10,934	\$ 45,109
Southeast Group	6,510	6,676	6,417	6,466	26,069
West Group	11,294	11,179	11,065	10,941	44,479
Total Aggregates Business	29,122	29,642	28,552	28,341	115,657
Specialty Products	2,518	2,536	2,501	2,434	9,989
Corporate	6,056	9,861	6,681	3,104	25,702
Total	<u>\$ 37,696</u>	<u>\$ 42,039</u>	<u>\$ 37,734</u>	<u>\$ 33,879</u>	<u>\$ 151,348</u>

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Martin Marietta Materials, Inc.
Earnings from Operations by Business Segment
(\$ in thousands)

	Quarter Ended March 31, 2010	Three Months Ended March 31, 2010
Earnings from Operations		
Mideast Group	\$ 2,095	\$ 2,095
Southeast Group	(9,099)	(9,099)
West Group	(12,262)	(12,262)
Total Aggregates Business	(19,266)	(19,266)
Specialty Products	11,212	11,212
Corporate	(4,810)	(4,810)
Total	<u>\$ (12,864)</u>	<u>\$ (12,864)</u>

	Quarter Ended March 31, 2009	Quarter Ended June 30, 2009	Quarter Ended September 30, 2009	Quarter Ended December 31, 2009	Year Ended December 31, 2009
Earnings from Operations					
Mideast Group	\$ 5,205	\$ 33,974	\$ 40,068	\$ 15,836	\$ 95,083
Southeast Group	8,156	10,009	4,812	(2,479)	20,498
West Group	44	29,580	36,207	(4,391)	61,440
Total Aggregates Business	13,405	73,563	81,087	8,966	177,021
Specialty Products	6,342	7,819	11,947	9,626	35,734
Corporate	(8,799)	(8,437)	(3,820)	(4,122)	(25,178)
Total	<u>\$ 10,948</u>	<u>\$ 72,945</u>	<u>\$ 89,214</u>	<u>\$ 14,470</u>	<u>\$ 187,577</u>

	Quarter Ended March 31, 2008	Quarter Ended June 30, 2008	Quarter Ended September 30, 2008	Quarter Ended December 31, 2008	Year Ended December 31, 2008
Earnings from Operations					
Mideast Group	\$ 32,186	\$ 61,454	\$ 60,994	\$ 32,531	\$ 187,165
Southeast Group	9,590	13,586	13,013	11,897	48,086
West Group	1,721	32,077	38,385	23,616	95,799
Total Aggregates Business	43,497	107,117	112,392	68,044	331,050
Specialty Products	9,078	9,744	8,632	682	28,136
Corporate	(9,595)	(11,815)	(6,076)	(8,314)	(35,800)
Total	<u>\$ 42,980</u>	<u>\$ 105,046</u>	<u>\$ 114,948</u>	<u>\$ 60,412</u>	<u>\$ 323,386</u>

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